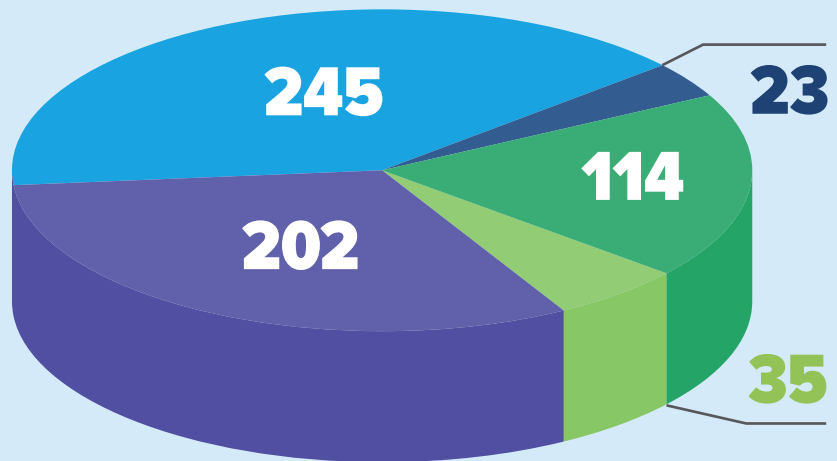
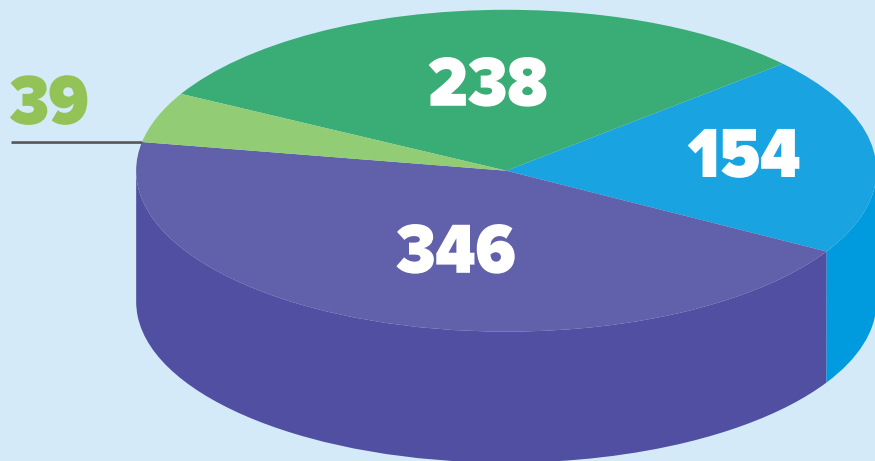


KEY FINANCIALS
2014 – 2015

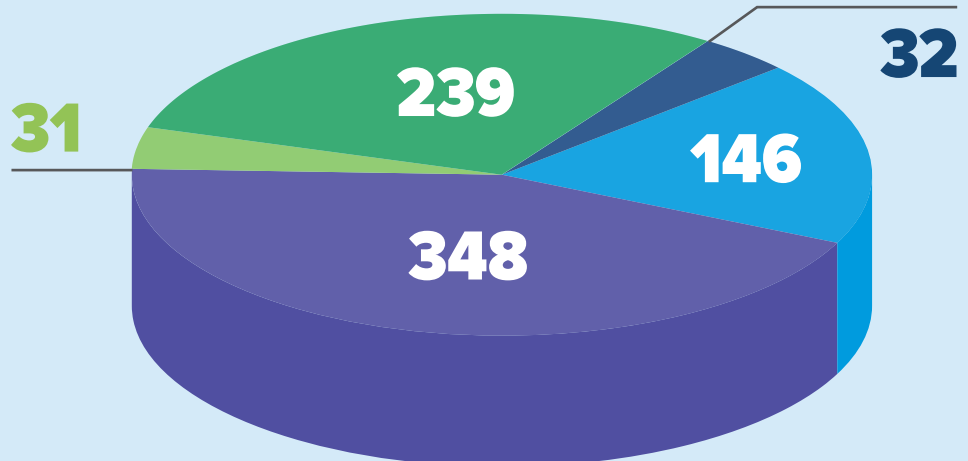
**TOTAL
PLANNED
BUDGET
\$MILLION**
619



**TOTAL
INCOME
\$MILLION**
777



**TOTAL
EXPENDITURES
\$MILLION**
796



*Expenditures were able to exceed income as a result of balances brought forward from the past biennium that were to be spent in the 2014-2015 biennium. ** Income inclusive of programme support.

These figures are indicative and could change when the final accounts are completed in April 2016.